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1999
Addendum

Addendum to the 1998 Annual Report

of the

**Town of Enfield
New Hampshire**



**Budget Committee Narrative
1999 Warrant
1999 Budget (MS-7)
Supplemental Schedule-MBA
1999 Proposed Operating Budget
Vital Records * Births**

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To the Voters of Enfield

To Residents of the Town of Enfield,

This is the last budget of this century for the town of Enfield. The total operating budget proposed by the Budget Committee is \$2,826,217.

This year there are some unique aspect of the budget that the Budget Committee considered.

Because of unanticipated revenues coming into the town a number of projects are being funded by undesignated fund balance. As a result these projects will not be reflected in the tax rate. They are as follows:

1. The proposed purchase of the Chouinard/Perkins property, (Article 10). The selectmen have recommended the purchase of this land and building along with the possibility of removing the existing building and replacing it with a Community Center Building. At present the proposal for the construction of this new Community Center would be accomplished under a joint plan of the Enfield Lions Club and the Town of Enfield. The sum of \$100,000 from unexpected revenues will be applied to this project. The budget Committee feels this is a worthy project.
2. The proposed purchase of a new backhoe to replace the existing backhoe, (Article 8). Again, the sum of \$83,000 from unexpected revenues will be applied to the purchase of this piece of highway equipment. The balance of the \$93,000, purchase price will be paid for from revenues raised in this year's budget. The \$83,000, plus the trade-in amount, currently not known, will allow the town to purchase the replacement backhoe with a minimal effect on the tax rate.
3. The expenditure of \$100,000 for the replacement of water lines in the water district, (Article 11). These funds will be raise by a bond issue to be paid by the Water District. The

cost of this bond should not effect the water rates and there will be no changes in the fees paid by the Water District users, because of the retirement of existing bonds. The expenditure of these funds will up-grade the current water system. Over the next few years the State of New Hampshire will replace two of the bridges in downtown Enfield. This money will be used, in part, in preparation of this construction.

In addition to these items the Budget Committee has reserved fund in a number of areas; these are included in Articles 13, 14 and 15. A number of points should be noted in regard to these funds:

1. Article 13 provides capital reserve funds for the first time for "technology and communication purposes." As the Town of Enfield moves into the year 2000 a number of our communication and computer systems will need to be revised. The Budget Committee feels that, as in other areas of the budget, it is advisable to reserve small amounts of money each year rather than spend a large sum in one year and cause a jump in the tax rate for that year.
2. Article 14 reserves funds for future library expenses. This is similar to Article 13. The Budget Committee recommends these reserve funds for similar reasons.
3. In Article 15, the Fire Department is reserved \$85,000. These reserve funds are for the future purchase of a new fire truck. Originally, the Fire Department had asked for \$200,000, to be put in this year's operating budget. But, the Budget Committee realized that the purchase of a new fire truck would be a multi-year process. The Committee felt the cost of this fire truck, up to \$250,000, should be spread over a number of years. Combining the \$85,000 with an already reserved \$83,000, the effect on the budget in the year 2000 would be minimized.

Additional items that are unusual in this year's budget can be found in the Police Computer Upgrade account, (Article 9). Because of a change in the Lebanon Police Dispatch system from a Voice Dispatch to a Digital Computer Dispatch, Enfield has to up-grade its Police

computers and radios. As a result there is a \$69,950 line item in the Capital Outlay budget to accomplish this replacement of equipment. If the town was to not spend this money Lebanon would charge the town additional sums for the Voice Dispatchers. If the Town of Enfield were to go with another dispatch system, they too would most likely be using a Digital Dispatch System and Enfield would still have to up-grade is computers and radios.

Finally, I would like to add that this year's budget process has been very complicated because of many of the items mentioned above. It is with great appreciation that I wish to thank all Enfield Department Heads, the Board of Selectmen, Assistant Town Managers Pat MacQueen and Stephen Griffin, town employees and the rest of the Budget Committee for all their help.

Sincerely,

Holly E. Sanders

Holly E. Sanders
Budget Committee, Chairwoman

State of New Hampshire

Grafton S.S. Town of Enfield

To the inhabitants of the Town of Enfield, in the County of Grafton, qualified to vote in Town affairs:

Take notice and be warned that the Annual Town Meeting of the Town of Enfield, New Hampshire, **will be held on two days as follows:**

On Saturday, February 6, 1999, for the transaction of all business other than voting by official ballot when Articles 1 through 24 will be presented, discussed and acted upon to create the Official Ballot, beginning at 9:00 a.m., at the Enfield Elementary School, U.S. Route 4, Enfield.

On Tuesday, March 9, 1999, at the Enfield Elementary School, U.S. Route 4, Enfield, there will be voting by Official Ballot on all issues before the Town. Polls will be open at 8:00 a.m. and close at 7:00 p.m. After the polls close at 7:00 p.m., the ballots will be counted.

Article 1. To choose by ballot to serve for:

Three years: One Selectman
One Town Clerk
One Trustee of Trust Funds
One Treasurer
One Cemetery Trustee
One Fire Ward
One Library Trustee
Two Recreation Commission Members
One Zoning Board of Adjustment Member
Three Budget Committee Members

One Year: One Library Trustee

Article 2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To clarify the definition of cluster development (Article IV, Section 405, (6) [p. 16]), change the first sentence, which currently reads: Any proposed development of ten or more dwelling units shall conform to the standards and regulations for a Cluster Development.

To read: Any proposed development of ten or more dwelling units (**as opposed to building lots**) shall conform to the standards and regulations for a Cluster Development.

Article 3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To eliminate apparent contradictions in the regulations in the Conservation District, in Article IV, Section 3, [p. 12], remove: a. Setback requirements. Also, remove: b. Utility installation restrictions.

Article 4. Are you in favor of the adoption of amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To increase the acreage available for commercial development in the Community Business (CB) District, Article IV, Section 401.4 [p. 7] change N, which currently reads: Minimum Lot size shall be one (1) acre for buildings with on-lot water and sewer supply but may be a minimum one-half acre lot size for a building where community water and sewer are used.

To read: Minimum Lot size shall be one (1) acre for buildings with on-lot water and sewer supply but may be a minimum one-half acre lot size for a **commercial** building where community water and sewer are used.

Article 5. Are you in favor of the adoption of amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Within the Community Business (CB) District, to remove an apparent contradiction between the Town Site Plan Review Regulations and the Town Zoning Ordinance and to better coordinate the efforts of the Zoning Board of Adjustment with those of the Planning Board, change Article IV, Section 401.4 A [p. 16] which reads: One Family, Two Family and multi-family dwellings and manufactured homes on individual lots.

To read: One-family, two-family dwellings and manufactured homes on individual lots.

And also to add “multi-family dwellings” as a Special Exception (Article IV, Section 4, g. [p. 12])

Article 6. Shall the Town raise and appropriate the sum of two thousand five hundred dollars (\$2,500), from the undesignated fund balance, for deposit into the Cemetery Maintenance Fund, an expendable general trust fund previously established under the provisions of RSA 31:19-a for the purpose of maintaining the cemeteries? This money represents 1998 revenue from the sale of lots in 1998 and is available to offset the appropriation. This appropriation is in addition to Warrant Article # 7 and has no impact on the tax rate. **The Board of Selectmen recommends passage of this article. The Budget Committee recommends passage of this article.**

Article 7. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,826,217? Should this article be defeated, the operating budget shall be \$2,702,236, which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [If the proposed budget is approved the estimated Town tax rate is \$7.01 per \$1,000 valuation. The effective tax rate for the 1998 operating budget was \$7.83 per \$1,000 valuation. If the default budget is approved the estimated Town tax rate is \$6.42 per \$1,000 valuation.]

Article 8. Shall the Town raise and appropriate the sum of ninety three thousand dollars (\$93,000) for the replacement of the 1988 Highway Division backhoe, with eighty-three thousand dollars (\$83,000) coming from undesignated fund balance and ten thousand dollars (\$10,000) coming from general taxation? [Estimated tax impact of 4.8¢ per \$1,000 valuation.] This appropriation is in addition to Warrant Article #7. **The Board of Selectmen recommends passage of this article. The Budget Committee recommends passage of this article.**

Article 9. Shall the Town raise and appropriate the sum of sixty nine thousand nine hundred and fifty dollars (\$69,950) for the purchase of police computer hardware and software? This will be a non-lapsing account per RSA 32:7, and will not lapse until the project is completed or in two years, whichever is less. This appropriation is in addition to Warrant Article # 7. [Estimated tax impact of 33.5¢ per \$1,000 valuation.] **The Board of Selectmen recommends passage of this article. The Budget Committee recommends passage of this article.**

Article 10. Shall the Town raise and appropriate the sum of one hundred thousand dollars (\$100,000) for the purchase of the Chouinard/Perkins property located on Route 4 adjacent to Huse Park (Tax Map 37, Lot 35) and demolition of the structures thereon, for the expansion of Huse Park and other public purposes, and to authorize the transfer of that amount from the undesignated fund balance for this purpose. This will be a non-lapsing account per RSA 32:7, and will not lapse until the project is completed or in two years, whichever is less. This appropriation is in addition to Warrant Article # 7, and coming from undesignated fund balance, has no impact on the tax rate. **The Board of Selectmen recommends passage of this article. The Budget Committee recommends passage of this article.**

Article 11. Shall the Town raise and appropriate the sum on one hundred thousand dollars (\$100,000) (gross budget) for improvements to the water distribution system, and to authorize the issuance of not more than \$100,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon? Repayment of these bonds and notes will be entirely by the municipal water and sewer customers. No increase in water and sewer rates will be necessary as a result of this borrowing. (2/3 ballot vote required.) **The Board of Selectmen recommends passage of this article. The Budget Committee recommends passage of this article.**

Article 12. Shall the Town vote to name the Board of Selectmen as agent to expend for the Reappraisal Capital Reserve Fund, previously established? Furthermore, to rescind the restrictive vote in Warrant Article #7 at the 1971 Town Meeting that requires only the State Tax Commission appraisers to perform the reappraisal. The intent is for the Board to have latitude in choosing who will conduct the reappraisal.

Article 13. Shall the Town establish a Technology Services Capital Reserve Fund for the purpose of enabling town departments to meet technological needs for communications equipment and data processing hardware and software; to designate the Board of Selectmen as agent to expend; and to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed within the fund? This appropriation is in addition to Warrant Article # 7. [Estimated tax impact of 7.2¢ per \$1,000 valuation.] **The Board of Selectmen recommends passage of this article. The Budget Committee recommends passage of this article.**

Article 14. Shall the Town establish a Library Automation Capital Reserve Fund for the purpose of library automation design, purchase and installation; to designate the Board of Selectmen as agent to expend; and to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed within the fund? This appropriation is in addition to Warrant Article # 7. [Estimated tax impact of 7.2¢ per \$1,000 valuation.] **The Board of Selectmen recommends passage of this article. The Budget Committee recommends passage of this article.**

Article 15. Shall the Town raise and appropriate the following sums to be placed in the designated Capital Reserve Funds previously established? :

Capital Reserve Account	Appropriation	Estimated Tax Impact Per \$1,000 Valuation
Land Acquisition	\$ 8,000	3.8 ¢
Municipal Buildings	5,000	2.4 ¢
Ambulance	5,000	2.4 ¢
Fire Vehicle/Equipment	85,000	40.7 ¢
Police Equipment	5,000	2.4 ¢
Public Works		
Vehicle/Equipment	30,000	14.4 ¢
Total	\$138,000	66.1 ¢

This appropriation is in addition to Warrant Article # 7. **The Board of Selectmen recommends passage of this article. The Budget Committee recommends passage of this article.**

Article 16. Shall the Town raise and appropriate the following sums for the following projects? These will be non-lapsing accounts per RSA 32:7, and will not lapse until the projects are completed or in two years, whichever is less:

Item	Appropriation	Estimated Tax Impact Per \$1,000 Valuation
Village Sidewalk Upgrades on Maple Street and at Whitney Hall	\$10,000	4.8 ¢
Completion of reconstruction of Lake Street (approx. 400 ft)	13,000	6.2 ¢
Total	\$23,000	11 ¢

This appropriation is in addition to Warrant Article #7. **The Board of Selectmen recommends passage of this article. The Budget Committee recommends passage of this article.**

Article 17. Shall the Citizens of Enfield, New Hampshire call upon the U.S. government and governments of all nuclear weapons states to secure on an urgent basis a nuclear weapons abolition treaty. The Treaty must include an early timetable for the elimination of nuclear weapons in a manner that is mutual and verifiable among all nations. And to further urge our state senators and representatives to introduce a resolution to this effect and send it on to the New Hampshire Congressional delegation for immediate action? This is a petitioned warrant article.

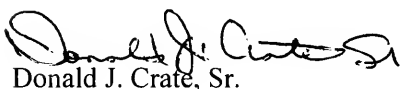
Article 18. Shall the Town amend the 1998 scenic road designations for Oak Hill Road and the eastern portion of Lockhaven Road to state that Oak Hill road and that portion of Lockhaven Road from Crystal Lake Road to the Grafton Town Line, are to be designated scenic roads per RSA 231:157 and 231:158 I-IV, thereby removing costly and unmanageable restrictions to routine road maintenance which are not established in the cited RSA's? This is a petitioned warrant article.

Article 19. Shall the town designate Boys' Camp Road as a scenic road per RSA 231:157 for the purpose of preserving the trees and stone walls along this road. To preserve the rural character, the highway department may only remove portions of trees, shrubs, vegetation and other natural or man made obstructions from within three feet of the main traveled portion of such road which interfere with the safe travel upon such road without such consent as required by RSA 231:158 II? This is a petitioned warrant article.

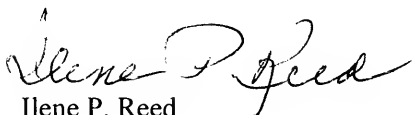
A true copy of Warrant-Attest



Keith Oppenneer



Donald J. Crate, Sr.



Ilene P. Reed

ENFIELD BOARD OF SELECTMEN

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	WARR. ANT. #	APPROPRIATIONS Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTION'S APPROPRIATIONS ENDING FISCAL YEAR RECORDED	SELECTION'S APPROPRIATIONS ENDING FISCAL YEAR NOT RECORDED	BUDGET COMMITTEE'S APPROPRIATIONS ENDING FISCAL YEAR RECORDED	BUDGET COMMITTEE'S APPROPRIATIONS ENDING FISCAL YEAR NOT RECORDED
GENERAL GOVERNMENT								
4130-4139	Executive		139,204	142,224.38	143,055		143,455	
4140-4149	Electron. Reg. & Vital Statistics		52,049	53,570.27	48,588		48,588	
4150-4151	Financial Administration		112,013	90,217.04	107,451		104,802	
4152	Revaluation of Property		7,800	5,934.65	17,310		17,310	
4153	Legal Expense		16,000	8,499.80	10,000		10,000	
4155-4159	Personnel Administration		280,183	263,315.80	305,777		305,578	
4191-4193	Planning & Zoning		26,431	24,140.54	25,166		25,066	
4194	General Government Buildings		122,405	119,579.57	110,567		110,536	
4195	Comptroller		11,982	12,049.92	12,922		8,522	
4196	Insurance		57,941	54,272.49	63,623		63,623	
4197	Advertising & Regional Assoc.		43,847	43,847.00	44,247		44,747	
4199	Other General Government		17,000	17,000.00	17,000		17,000	
PUBLIC SAFETY								
4210-4218	Police		337,032	336,730.93	357,679		357,679	
4215-4219	Ambulance		17,730	17,423.50	23,150		23,150	
4220-4229	Fire		62,810	62,491.10	60,060		62,616	
4240-4249	Building Inspection		22,603	22,145.88	25,254		25,254	
4290-4299	Emergency Management		250	0.00	251		251	
4299	Other (Including Communications)		37,574	43,142.03	53,500		53,500	
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations		---	---	---		---	
HIGHWAYS & STREETS								
4311	Administration		---	---	---		---	
4312	Highways & Streets		530,913	530,845.21	550,210		539,550	
4313	Bridges		---	---	---		---	

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	WARR. Prior Year As ART. 8 Approved by DRA	Actual Expenditures Prior Year	SELECTED'S APPROPRIATIONS ENDING FISCAL YEAR RECOMMENDED	ENDING FISCAL YEAR NOT RECOMMENDED	ENDING FISCAL YEAR RECOMMENDED	ENDING FISCAL YEAR NOT RECOMMENDED	
HIGHWAYS & STREETS cont.								
4316	Street Lighting	19,000	17,998.06	18,500		18,500		
4319	Other	---	---	---		---		
SANITATION								
4321	Administration	---	---	---		---		
4323	Solid Waste Collection	133,572	129,926.39	152,803		152,803		
4324	Solid Waste Disposal	92,155	97,359.13	102,862		103,462		
4325	Solid Waste Clean-up	---	---	---		---		
4326-4328	Gauge Coll. & Disposal & Other	123,755	121,447.43	120,383		120,383		
WATER DISTRIBUTION & TREATMENT								
4331	Administration	90,001	83,896.66	83,900		83,292		
4332	Water Services	---	---	---		---		
4335-4339	Water Treatment, Conserv. & Other	---	---	---		---		
ELECTRIC								
4351-4355	Admin. and Generation	---	---	---		---		
4353	Purchase Costs	---	---	---		---		
4354	Electric Equipment Maintenance	---	---	---		---		
4359	Other Electric Costs	---	---	---		---		
HEALTH/WELFARE								
4411	Administration	5,392	3,920.63	5,780		5,780		
4414	Pest Control	2,000	240.85	501		501		
4415-4419	Health Agencies & Hosp. & Other	---	---	---		---		
4441-4442	Administration & Direct Assist.	42,900	19,785.77	35,600		34,600		
4444	Intermunicipal Welfare Payments	---	---	---		---		
4445-4449	Vendor Payments & Other	---	---	---		---		

1 2 3 4 5 6 7 8 9									
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART. 8	Appropriations Prior Year As Approved by DPA	Actual Expenditures Prior Year	RECORDED	NOT RECORDED	RECORDED	NOT RECORDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR
CULTURE & RECREATION									
4520-4539	Parks & Recreation		12,921	12,923.75	15,988			15,988	
4550-4559	Library		75,332	71,788.56	76,501			79,261	
4593	Patriotic Purposes		200	705.14	200			200	
4599	Other Culture & Recreation		655	597.24	655			655	
CONSERVATION									
4611-4612	Admin. & Purch. of Nat. Resources		3,000	3,000.00	2,950			2,950	
4619	Other Conservation		---	---	---			---	
4631-4632	REDEVELOPMENT & HOUSING		---	---	---			---	
4631-4659	ECONOMIC DEVELOPMENT		---	---	---			---	
DEBT SERVICE									
4711	Princ.- Long Term Bonds & Notes		157,675	174,715.92	143,408			131,383	
4721	Interest-Long Term Bonds & Notes		63,625	62,135.74	56,557			50,732	
4723	Int. on Tax Anticipation Notes		1	0.00	0			0	
4730-4739	Other Debt Service		---	---	---			---	
CAPITAL OUTLAY									
4901	Land	10	---	---	100,000			100,000	
4902	Machinery, Vehicles & Equipment	8	108,000	108,111.40	274,500			157,500	
4903	Buildings	9	200	0	69,950			69,950	
4909	Improvements Other Than Bldgs.	11,16	10,000	9,999.98	563,370			491,000	
OPERATING TRANSFERS OUT									
4912	To Special Revenue Fund		---	---	---			---	
4913	To Capital Projects Fund		---	---	---			---	
4914	To Enterprise Fund		---	---	---			---	
	Rever-		---	---	---			---	
	Misc-		---	---	---			---	

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. PRIOR YEAR AS ART. # APPROVED BY DEB	ACTUAL EXPENDITURES PRIOR YEAR	SELECTED'S APPROPRIATIONS ENSURING FISCAL YEAR	BUDGET COMMITTEE'S APPROPRIATION ENSURING FISCAL YEAR	RECOMMENDED NOT RECOMMENDED	RECOMMENDED NOT RECOMMENDED	RECOMMENDED NOT RECOMMENDED	RECOMMENDED NOT RECOMMENDED
Acct.								

OPERATING TRANSFERS OUT cont.								
4913	To Capital Reserve Fund	13	14,115	121,000	121,000.00	17,000	168,000	
4916	To Exp.Tr.Fund-accept 94917	6	750	750	750.00	2,500	2,500	
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1				2,957,901	2,887,740.76	3,819,718	3,750,667	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
4902	8	93,000			
4909	16	23,000			
4909	11	100,000			
4915	13	15,000			
4915	14	15,000			
4915	15	138,000			

3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Acct.	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	Appropriations		Actual Expenditures Prior Year	SELECTED'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION	
		WAR. Prior Year ART. Approved by DBA	Prior Year As		RECOMMENDED ENSUING FISCAL YEAR	NOT RECOMMENDED ENSUING FISCAL YEAR	RECOMMENDED ENSUING FISCAL YEAR	NOT RECOMMENDED ENSUING FISCAL YEAR

4916	CEMETERY MAINTENANCE FUND	6	750	2,500		2,500
4903	POLICE COMPUTER UPGRADE	9	---	69,950		69,950
4901	HUSE PARK IMPROVEMENT	10	---	100,000		100,000
4909	WATER IMPROVEMENT PROJECT	11	---	100,000		100,000
4915	TECHNOLOGY SERVICES CAP RES	13	---	15,000		12,000
4915	LIBRARY AUTOMATION CAP RES	14	---	15,000		13,000
4915	TRANSFERS TO EXISTING CAP RES	15	121,000	138,000		130,000
4908	SIDEWALK UPGRADES	16	---	10,000		10,000
4908	LAKE STREET RECONSTRUCTION	16	---	13,000		13,000
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	463,450	XXXXXXXXXX	463,450
			XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX

"Individual" variant articles are not necessarily the same as "special variant articles". An example of an individual variant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

[illegible]

4902	BACKHOE	8	---	---	93,000	93,000	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	93,000	93,000	XXXXXXXXXX

Budget - Town/City of ENFIELD, NH FY 1999

MS-7

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES					
3120	Land Use Change Taxes		6,000	12,030.00	6,000
3180	Resident Taxes		3,400	3,609.00	0
3185	Timber Taxes		19,600	31,228.57	25,000
3186	Payment in Lieu of Taxes		---	---	---
3189	Other Taxes		---	---	---
3190	Interest & Penalties on Delinquent Taxes		90,000	97,095.22	90,000
	Inventory Penalties		---	---	---
	Excavation Tax (\$.02 cents per cu yd)		---	---	---
	Excavation Activity Tax		24,500	18,922.57	20,000
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		3,500	4,657.21	3,500
3220	Motor Vehicle Permit Fees		450,000	522,448.70	450,000
3230	Building Permits		6,000	9,985.42	6,000
3290	Other Licenses, Permits & Fees		7,000	5,333.24	6,000
3311-3319	FROM FEDERAL GOVERNMENT		---	---	258,000
FROM STATE					
3351	Shared Revenues		50,000	125,384.70	50,000
3352	Meals & Rooms Tax Distribution		44,569	62,423.46	62,423
3353	Highway Block Grant		97,680	95,445.04	95,000
3354	Water Pollution Grant		82,937	82,937.00	82,000
3355	Housing & Community Development		---	---	---
3356	State & Federal Forest Land Reimbursement		---	---	---
3357	Flood Control Reimbursement		---	---	---
3359	Other (Including Railroad Tax)		---	65,028.34	---
3379	FROM OTHER GOVERNMENTS		---	---	---
CHARGES FOR SERVICES					
3401-3406	Income from Departments		16,000	15,067.09	15,000
3409	Other Charges		3,000	7,812.71	5,000
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		15,000	14,711.13	10,000
3502	Interest on Investments		27,000	56,053.63	40,000
3503-3509	Other		40,000	38,824.14	40,000
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		---	---	---
3913	From Capital Projects Funds		---	---	---

Budget - Town/City of ENFIELD, NH FY 1999

MS-7

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN cont. XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
3914	From Enterprises Funds		---	---	---
	Sewer - (Offset)		123,516	125,602.76	125,000
	Water - (Offset)		144,076	156,902.92	150,000
	Electric - (Offset)		---	---	---
	Airport - (Offset)		---	---	---
3915	From Capital Reserve Funds		44,000	70,941.59	100,000
3916	From Trust & Agency Funds		1,000	1,137.72	1,000
OTHER FINANCING SOURCES XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
3934	Proc. from Long Term Bonds & Notes		---	---	100,000
	Amts VOTED From F/B ("Surplus")		---	---	183,000
	Fund Balance ("Surplus") to Reduce Taxes		---	---	170,000
TOTAL ESTIMATED REVENUE & CREDITS			1,298,778	1,351,576.38	2,102,923

"BUDGET SUMMARY"

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	3,819,718	3,750,667
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	463,450	463,450
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	93,000	93,000
TOTAL Appropriations Recommended	3,819,718	3,750,667
Less: Amount of Estimated Revenues & Credits (from above column 6)	2,102,923	2,102,923
Estimated Amount of Taxes to be Raised	1,716,795	1,647,744

Supplemental Schedule-MBA

(RSA 32:18, 32:19 & 32:21)
Fiscal Year Ending December 31, 1999

1.	Total recommended by Budget Committee	\$3,750,667
	Less Exclusions:	
2.	Principal-Long-Term Bonds & Notes	\$131,383
3.	Interest-Long-Term Bonds & Notes	50,732
4.	Capital Outlays Funded from Long-Term Bonds & Notes per RSA 33:7-b & 33:8	100,000
5.	Mandatory Assessments	<u>0</u>
6.	Total Exclusions (Sum of rows 2-5)	<u>282,115</u>
7.	Amount recommended less recommended exclusion amounts	<u><u>\$3,468,552</u></u>
8.	Maximum allowable increase to <u>recommended</u> budget (Line 7 times 10%)	\$346,855

1999 Proposed Operating Budget

The following information summarizes the 1999 operating budget as proposed in the posted warrant. The operating budget does not include other monied warrant articles. The additional tax impact of all monied warrant articles, if approved by the voters, has been estimated, and appear in the 1999 Warrant.

Acct. No.	Purpose of Appropriation	Recommended Operating Budget
General Government:		
01-4130	Executive	143,455
01-4140	Election, Registration & Vital Statistics	48,588
01-4150	Financial Administration	104,802
01-4152	Revaluation of Property	17,310
01-4153	Legal Expense	10,000
01-4155	Personnel Administration	305,578
01-4191	Planning	23,616
01-4192	Zoning	1,450
01-4194	General Government Buildings & Grounds	110,536
01-4195	Cemeteries	8,522
01-4196	Insurance	63,623
01-4197	Regional Organizations	44,747
01-4199	Other General Government (Hydrant Maintenance)	17,000
Public Safety:		
01-4210	Police	357,679
01-4212	Police Reimbursable Projects	1,500
01-4215	Ambulance	23,150
01-4220	Fire	62,616
01-4240	Building Inspection	25,254
01-4290	Emergency Management	251
01-4299	Other Public Safety (Dispatch Services)	52,000
Highways and Streets:		
01-4312	Highways and Streets	539,550
01-4316	Street Lighting	18,500

Acct. No.	Purpose of Appropriation	Recommended Operating Budget
	Sanitation:	
01-4323	Solid Waste Collection	152,803
01-4324	Solid Waste Disposal	103,462
03-4326	Sewage Collection & Disposal	120,383
	Water Distribution & Treatment:	
02-4331	Water Services	83,292
	Health:	
01-4411	Administration	5,780
01-4414	Animal Control	501
	Welfare:	
01-4441	Administration	5,600
01-4442	Direct Assistance	29,000
	Culture and Recreation:	
01-4520	Parks and Recreation	15,988
01-4550	Library	79,261
01-4583	Patriotic Purposes	200
01-4589	Other Culture and Recreation (Historical Records)	655
	Conservation:	
01-4611	Administration	2,950
	Debt Service:	
01-4711	Principal--Long Term Bonds & Notes	131,383
01-4721	Interest--Long Term Bonds & Notes	50,732
	Capital Outlay:	
01-4902	Machinery, Vehicles & Equipment	64,500
Total Recommended Operating Budget:		\$2,826,217

Births

The following birth records are in addition to those printed in the 1998 Town Report.

Date	Place of Birth	Name	Name of Father Maiden Name of Mother
Dec 5	Lebanon	Meghan Johannah Pushee	James Harris Pushee Tamara Jean Beliveau
Dec 21	Lebanon	Amber Marie Nicholson	Scott W. Nicholson Heather Anne Relihan

